

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	08/27/14
BOARD MEETING	09/09/14
SUPERVISORIAL DISTRICT	All
DEPARTMENT	Mental Health
SUBJECT	Approval to amend Consultant Services Agreement with University of California, San Diego (UCSD), to add additional funds for Fiscal Years (FY) 2014-15 and 2015-16.
PROGRAM	Designing, implementing, and administering the mandatory evaluation component for the Mental Health Services Act (MHSA) Innovation (INN) models.
DEADLINES	None
COST & FUNDING	The cost to extend UCSD Consultant Services Agreement is \$961,428, which is \$571,428 from January 1, 2015 through June 30, 2015, and \$390,000 from July 1, 2015 through June 30, 2016. This extension is fully funded by MHSA revenue. The \$571,428 for FY 2014-15 is included in DMH's Adopted Budget. The funding for FY 2015-16 will be included in the annual budget process. There is no net County cost impact associated with these actions.
PURPOSE OF REQUEST	Approval of this request will allow for sufficient time to evaluate the different integrated care models in terms of their effectiveness in improving mental health and physical health, client and community satisfaction and cost effectiveness.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; and prior accomplishments.)	<p>Each INN model was initially scheduled to complete services at the end of FY 2013-14; however, due to later than anticipated service initiation and the complexity of creating community partnerships, additional time is needed for models to demonstrate their effectiveness in providing effective integrated mental health, primary care, and substance abuse services to clients with serious mental illness and one or more co-occurring disorders.</p> <p>Through a competitive solicitation process, UCSD was selected to conduct the evaluation of the MHSA INN Plan. By definition, INN plans are time limited and geared toward learning, with a requirement for evaluation.</p> <p>The Department's stakeholder group that advises the Director on implementation of the MHSA approved an extension of the time-limited INN service models on July 17, 2013, ensuring that each model had three fiscal years of implementation in order to evaluate their effectiveness.</p>
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